










INTRODUCTION:

Hi everyone. Welcome to the Q2 report for the current financial year for IMS. Thank you to all of you who attended the pre-launch event on November 12th which took place at the LJMU Redmonds Building in the city centre (and commiserations to those of you who didn't make it due to train problems). The feedback from the event from both services and commissioners (and our colleagues in PHE!) was very positive, even if the telephone voting became a bit Eurovision by the end of the session. The first services have begun piloting the new IMS Online data collection tool – Genie in the Gutter, The Basement and the Armistead – and have so far reported no major issues with the system.

Again, the feedback we've had from the services has been overwhelmingly positive with the tool running stably and speedily on even slower connections. We will be rolling out the software to all services over the next few months with the intention that all agencies currently using Goliath, Baker or Laika will be migrated over to the new system by 1st April 2015. The 2013-14 Annual Report will be published before the end of the year containing detailed information from the monitoring system across the region. In the meantime, thank you for your ongoing support, have a good Christmas and all the best for 2015.

ACTIVITY SUMMARY FOR: WIRRAL

Number of individuals who accessed non-structured interventions this quarter (and year to date).	1,630 (2,600)	1,305 (2,054)	325 (546)
	 All Individuals	 Men	 Women
Number of separate activities that were accessed this quarter (and year to date).	2,650 (5,072)	528 (1,082)	930 (1,874)
	 Brief Interventions	 Onward Referrals	 Syringe Exchange Transactions
	111 (227)	0 (0)	434 (890)
	 Wellbeing / Review	 Health Screening	 Syringe Exchange Returns

CLIENTS SUMMARY: BY AGENCY

NUMBER OF INDIVIDUALS SEEN BY QUARTER:

The number of individuals reported for all agencies each quarter, and the total number of individuals seen during the current year to date. The local authority figures are the total unique individuals.

IMS	Agencies	Qtr1	Qtr2	Qtr3	Qtr4	YTD
WIR10016	ARCH AIP Wirral	185	182	-	-	354
WIR10019	Response Wirral	12	***	-	-	14
WIR10021	TSP Birkenhead	36	47	-	-	64
WIR10022	TSP Moreton	45	42	-	-	65
WIR10023	TSP Rockferry	19	11	-	-	28
WIR10024	TSP Seacombe	37	25	-	-	56
WIR10025	TSP WoodChurch	35	37	-	-	57
WIR10043	St Catherines Health Centre	448	686	-	-	1034
WIR10046	TSP Hope Club Wirral	91	83	-	-	113
WIR10049	TSP Second Chance Project	45	43	-	-	62
WIR10055	Intuitive Recovery	105	68	-	-	172
WIR30040	The Lodge Wirral (CWP)	628	600	-	-	976
		-	-	-	-	-
	Wirral Local Authority	1525	1,630	-	-	2,600

GENDER:

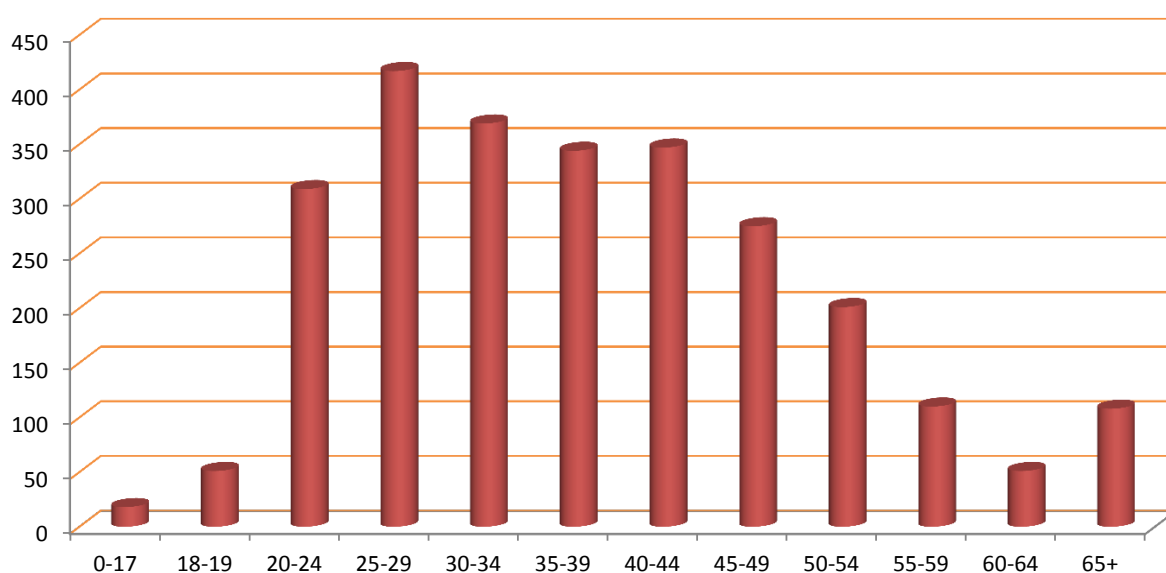
Number of individuals by gender for the last quarter, and during the current year to date.

IMS	Agencies	Male Q	Female Q	Male YTD	Female YTD
WIR10016	ARCH AIP Wirral	148	34	290	64
WIR10019	Response Wirral	***	***	6	8
WIR10021	TSP Birkenhead	38	9	48	16
WIR10022	TSP Moreton	30	12	44	21
WIR10023	TSP Rockferry	8	***	16	12
WIR10024	TSP Seacombe	14	11	27	29
WIR10025	TSP WoodChurch	20	17	33	24
WIR10043	St Catherines Health Centre	483	203	713	321
WIR10046	TSP Hope Club Wirral	62	21	82	31
WIR10049	TSP Second Chance Project	34	9	52	10
WIR10055	Intuitive Recovery	51	17	126	46
WIR30040	The Lodge Wirral (CWP)	589	11	960	16
		-	-	-	-
	Wirral Local Authority	1305	325	2054	546

AGE GROUPS:

Total individuals for the current year to date, shown by age group.

IMS	0-17	18-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65+
WIR10016	0	13	76	59	51	51	38	37	19	6	***	***
WIR10019	13	***	0	0	0	0	0	0	0	0	0	0
WIR10021	0	***	***	5	8	11	12	8	10	5	0	0
WIR10022	0	0	***	8	6	6	11	8	6	12	***	5
WIR10023	0	***	0	***	6	***	5	***	***	***	0	***
WIR10024	0	***	***	***	5	***	14	10	6	5	0	5
WIR10025	0	***	***	5	***	7	16	8	6	***	***	***
WIR10043	***	11	84	124	112	125	149	129	112	57	39	89
WIR10046	0	***	10	16	20	17	21	13	10	5	0	0
WIR10049	0	***	8	***	11	9	6	11	7	5	0	0
WIR10055	0	***	13	25	26	26	28	22	14	9	***	***
WIR30040	***	26	156	239	187	138	112	61	34	14	***	***
	-	-	-	-	-	-	-	-	-	-	-	-
Wirral	18	51	309	417	369	344	347	275	201	110	51	108



ACTIVITY SUMMARY: BY AGENCY

Total activity by type delivered by each agency quarterly and as a total for the current year to date.

Agency	Interventions					Referrals					Syringe Exchange Transactions				
	Qtr1	Qtr2	Qtr3	Qtr4	YTD	Qtr1	Qtr2	Qtr3	Qtr4	YTD	Qtr1	Qtr2	Qtr3	Qtr4	YTD
WIR10016	199	192	0	0	391	0	0	0	0	0	0	0	0	0	0
WIR10019	25	7	0	0	32	0	0	0	0	0	0	0	0	0	0
WIR10021	156	175	0	0	331	32	75	0	0	107	0	0	0	0	0
WIR10022	131	113	0	0	244	34	38	0	0	72	0	0	0	0	0
WIR10023	46	16	0	0	62	35	10	0	0	45	0	0	0	0	0
WIR10024	62	32	0	0	94	52	16	0	0	68	0	0	0	0	0
WIR10025	103	97	0	0	200	77	56	0	0	133	0	0	0	0	0
WIR10043	978	1,413	0	0	2,391	168	263	0	0	431	0	0	0	0	0
WIR10046	437	435	0	0	872	54	35	0	0	89	0	0	0	0	0
WIR10049	179	102	0	0	281	102	35	0	0	137	0	0	0	0	0
WIR10055	106	68	0	0	174	0	0	0	0	0	0	0	0	0	0
WIR30040	0	0	0	0	0	0	0	0	0	0	944	930	0	0	1,874
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wirral	2,422	2,650	0	0	5,072	554	528	0	0	1,082	944	930	0	0	1,874

Agency	Wellbeing/Reviews					Health Screenings					Syringe Exchange Returns				
	Qtr1	Qtr2	Qtr3	Qtr4	YTD	Qtr1	Qtr2	Qtr3	Qtr4	YTD	Qtr1	Qtr2	Qtr3	Qtr4	YTD
WIR10016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIR10019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIR10021	15	23	0	0	38	0	0	0	0	0	0	0	0	0	0
WIR10022	9	16	0	0	25	0	0	0	0	0	0	0	0	0	0
WIR10023	12	***	0	0	16	0	0	0	0	0	0	0	0	0	0
WIR10024	19	11	0	0	30	0	0	0	0	0	0	0	0	0	0
WIR10025	12	16	0	0	28	0	0	0	0	0	0	0	0	0	0
WIR10043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIR10046	24	27	0	0	51	0	0	0	0	0	0	0	0	0	0
WIR10049	25	14	0	0	39	0	0	0	0	0	0	0	0	0	0
WIR10055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIR30040	0	0	0	0	0	0	0	0	0	0	456	434	0	0	890
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wirral	116	111	0	0	227	0	0	0	0	0	456	434	0	0	890

CLIENT REVIEW DATA: BY AGENCY

PRIMARY SUBSTANCE:

IMS	Alcohol	Amphetamines (excl Ecstasy)	Cannabis	Cocaine (excl Crack)	Crack Cocaine	Heroin	Steroids & PIEDS	Others	No Substance	Not Recorded
WIR10016	353	0	0	0	0	0	0	0	0	***
WIR10019	12	0	***	0	0	0	0	0	0	0
WIR10021	45	***	***	***	***	5	0	***	0	***
WIR10022	53	0	***	***	0	5	0	***	***	***
WIR10023	21	0	***	0	0	0	0	***	0	***
WIR10024	44	0	***	***	0	0	0	0	***	5
WIR10025	45	***	***	***	0	5	0	0	***	0
WIR10043	490	***	***	***	0	27	173	48	11	280
WIR10046	44	***	7	13	0	21	0	***	9	16
WIR10049	33	***	5	***	***	17	0	***	0	0
WIR10055	54	***	8	11	***	0	0	19	76	0
WIR30040	0	10	0	***	0	70	615	17	0	261
	-	-	-	-	-	-	-	-	-	-
Wirral	1104	15	36	34	***	109	638	87	78	497

ACCOMMODATION NEED:

IMS	Agencies	NFA - urgent housing problem	Housing problem	No housing problem	Not recorded
WIR10016	ARCH AIP Wirral	353	0	0	***
WIR10019	Response Wirral	0	***	11	0
WIR10021	TSP Birkenhead	***	16	37	7
WIR10022	TSP Moreton	5	***	49	7
WIR10023	TSP Rockferry	***	***	19	***
WIR10024	TSP Seacombe	***	8	38	8
WIR10025	TSP WoodChurch	8	***	40	5
WIR10043	St Catherines Health Centre	***	0	0	1,033
WIR10046	TSP Hope Club Wirral	***	10	82	20
WIR10049	TSP Second Chance Project	***	9	51	0
WIR10055	Intuitive Recovery	0	0	0	172
WIR30040	The Lodge Wirral (CWP)	15	26	651	284
		-	-	-	-
	Wirral Local Authority	324	68	917	1,291

EMPLOYMENT STATUS:

IMS	Pupil / Student	Regular Employment	Unemploy & seeking work	Retired from paid work	LT Sick or disabled	Others	Not recorded
WIR10016	0	0	0	0	0	0	354
WIR10019	13	0	0	0	0	***	0
WIR10021	***	5	22	0	22	7	7
WIR10022	***	13	18	***	11	10	9
WIR10023	0	6	7	0	0	5	10
WIR10024	***	6	8	***	7	***	30
WIR10025	0	***	21	***	5	***	21
WIR10043	0	0	0	0	0	0	1,034
WIR10046	0	***	84	0	0	5	23
WIR10049	0	0	44	0	15	***	***
WIR10055	0	0	0	0	0	0	172
WIR30040	0	0	0	0	0	0	976
	-	-	-	-	-	-	-
Wirral	16	29	162	6	44	26	2,317

PARENTAL STATUS:

IMS	All the children live with client	Some of the children live with client	None of the children live with client	Client declined to answer	Not a parent	Not recorded
WIR10016	0	0	0	0	0	354
WIR10019	0	0	0	0	14	0
WIR10021	6	***	18	0	29	9
WIR10022	14	***	26	***	14	9
WIR10023	***	0	9	0	10	6
WIR10024	6	***	12	0	20	15
WIR10025	***	***	17	***	26	7
WIR10043	0	0	0	0	***	1,033
WIR10046	14	***	15	0	62	20
WIR10049	8	***	18	***	34	0
WIR10055	0	0	0	0	0	172
WIR30040	0	0	0	0	0	976
	-	-	-	-	-	-
Wirral	50	7	85	***	164	2,290

ADDITIONAL NOTES

The figure for those accessing services includes all individuals who had an intervention, an onward referral, a well being review, a health screening, or a syringe exchange transaction during the quarter.

The number of individuals shown Year to Date (YTD) is not necessarily a sum of the quarterly figures as the same individual may have presented in more than one quarter, but they will only be counted once in the YTD number. Likewise the Local Authority total is less than a sum of the agency figures where an individual has presented at multiple services during the period.

The activity summary shows the number of activities delivered by each service.

The Year to Date (YTD) activity figure is cumulative and should represent the sum of each quarterly figure, unless any retrospective changes are made to the data by the agency following their quarterly data submission.

The client review data section includes all clients who have accessed services at any time during the current year to date, and details information that is collected in the client assessment review, such as Primary Substance of use, Accommodation status, Employment Status, and Parental status.

Where the client has multiple assessments completed, only the last completed assessment has been used.

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